

Sherborn Library Space Plan

Summary Data Sheet

January 2013

Address: 4 Sanger Street, Sherborn, MA 01770

Phone: 508-653-0770

Website: <http://library.sherbornma.org>

Staff: Director: **Elizabeth Johnston**
Public Services Librarian: **Donna Bryant**
Children's Librarian: **Cheryl Stern Ouellette**
Technical Services Librarian: **Kathleen Rao**

Full-time staff equiv. (FY08): 4.28

Trustees: Stacey Brandon (Chairman), Bruce Eckman, Christopher Kenney, Mary O. Moore, James W. Murphy, Marie Owen, Hank Rauch, Holly Young, Dudley H. Willis

Open since: 1971

Gross floor space: 16,548 sq. ft. (existing library)

Main floor: 6,475 sq. ft.

Basement: 6,475 sq. ft.

Mezzanine: 3,598 sq. ft.

External Dimensions: 114 ft. x 62 ft. "

Town households: 1,445 (2005, MAPC projected)

Town population: 4,528 (12/31/2009)

4,689 (12/31/2030, MAPC projected)

Library service area pop: 4,683 (FY2010)

(registered borrowers)

Age Demographic:	<u>age</u>	<u>2005</u>	<u>2030</u>
	0-4	349	243
	5-19	1,187	937
	20-64	2,569	2,476
	65+	<u>523</u>	<u>1,031</u>
		4,628	4,687

Total Library Budget:	<u>FY2008</u>	<u>10 yr Growth</u>	<u>5 yr Growth</u>
	\$ 356,354	59.47%	21.28%

Books/AV Budget: FY2008
\$58,669 (16% of total library budget)

Collection Holdings, Vols.:	<u>FY2008</u>	<u>10 yr Growth</u>	<u>5 yr Growth</u>
Adult:	26,886	(10.42%)	(13.27%)
Juvenile/YA:	18,379	0.23%	(9.02%)
AV (adult):	4,419	432.41%	311.45%
AV (juvenile):	<u>1,790</u>	173.28%	4.80%
Total:	51,474		

Collection Holdings:	<u>FY2008</u>	<u>FY2030</u>
Per Capita:	51,474	62,203

Circulation, Print:	<u>FY2008</u>	<u>10 yr Growth</u>	<u>5 yr Growth</u>
Adult/YA:	30,015	20.82%	12.85%
Juvenile:	<u>36,396</u>	29.41%	49.05%
Total:	66,411		

Circulation, Non-Print:	<u>FY2008</u>	<u>10 yr Growth</u>	<u>5 yr Growth</u>
Adult/YA:	13,983	573.88%	162.00%
Juvenile:	<u>9,064</u>	172.36%	66.86%
Total:	23,047		

Circulation, Interlibrary:	<u>FY2008</u>	<u>10 yr Growth</u>	<u>5 yr Growth</u>
Total Interlibrary:	559	(34.62%)	96.14%

Total Circulation:	<u>FY2008</u>	<u>10 yr Growth</u>	<u>5 yr Growth</u>
	90,017	51.99%	45.03%

Circulation Projections:		
FY2008 Total:	90,017	
FY2030 Total:	497,730	based upon 5 yr. growth experience,
FY2000-FY2004		
FY2030 Total:	235,781	based upon 10 yr. growth experience,
FY1998-FY2008		

Avg. Percentage of Collections in Circulation:

Juvenile Picture Books	30% of	3,256	=	977
Juvenile Fiction/Non-Fiction	20% of	13,313	=	2,663
Juvenile Media	25% of	1,202	=	300
Young Adult Fiction	12% of	1,336	=	160
Fiction & Mystery (stacks)	20% of	8,853	=	1,771
Non-Fiction (main floor stacks)	5% of	12,458	=	623
Non-Fiction Biographical (Mezzanine)	2% of	1,793	=	36
New Fiction & Non-Fiction	35% of	1,800/yr	=	630
Adult Media	30% of	2,219	=	666

Total = 7,826 in circ. at any given

time

Percentage of Borrowing by Sherborn Residents, 2005: 95%